

**PBS-Kansas 2010- 2013  
Draft Organization for First Logic Model Reorganization**

**March, 2010**

<b>Goal Overview</b>	<b>Objectives</b>	<b>Who</b>	<b>Completion Target Date</b>
<p>1. Promote awareness &amp; knowledge of PBS Services, training, and networking opportunities</p>	<p>Conduct webinar events that can be posted on the website as a resource</p> <p>Expand Awareness materials on pbskansas.org</p> <p>Increase the amount of information available for stakeholder groups</p> <p>Make contact with leaders in every higher education and college setting in Kansas</p> <p>Increase the active participation of higher education professionals in PBS-Kansas</p> <p>Increase opportunities for university students to participate in PBS services</p>	<p>PBS-Kansas Team</p>	<p>3 years</p>

**Breakdown of Objectives for Goal 1**

**Expand the Number of Members and Build a Diverse Population Within and Across the Membership**

<b>Objectives</b>	<b>Actions</b>	<b>Who</b>	<b>Target Date to Present</b>	<b>Types of Data Collected to Evaluate Objective</b>	<b>Date Each Step Was Completed</b>	<b>Document Date Entire Objective was Completed</b>
Schedule webinar events that can be posted on the website as a resource	Follow-up Early Childhood Event <b>(recorded and available)</b> that addresses concerns and interests <b>(using survey data)</b> from previous PBS-Kansas Event  <b>Ask Linda if she would recreate the webinar to make available on the PBS Kansas website.</b>	Linda Phoebe Tanya Sherri Kristin Tiffany <b>Laurie Sabra Kristin</b>	<b>June 15, 2010</b>	Number of participants in the first event Webinar online Number of vignettes Website downloads Survey Gizmo Action Plans at 2 weeks Survey Gizmo at 4 weeks Action plans?		
	School-wide PBS Introductory Video— Video footage with different coaches and school team members sharing what it is like to implement SWPBS	Rachel Shonda <b>Kristin</b>	<b>Winter 2010</b>	Number of participants in pilot event Number of downloads Evaluation data		
	Ask David Roholtz to present a webinar event on the PBS training materials available through the AAIDD  <b>Create subgroup to develop outlines and objectives of what we would want out of</b>	Rachel <b>Kristin</b>  Matt Nick Kelcey	<b>Fall 2010</b>	Number of participants in pilot event Number of downloads Evaluation data		

	<b>adult service trainings. Perhaps start with Administrators as first step and move on Case management and direct care staff (CLO, ARC, Melissa Cannon-Smith, JCDS)</b>					
Expand Awareness materials on pbskansas.org	Create a section on the website dedicated to administrators that is easy to access  Place a coming soon for administrators and place a link there for the administrator survey.	Rachel James Kelcey Matt Nick	<b>June 15, 2010</b>	Products Visits and downloads in this section of the website  Survey data results for administrators	April 29, 2010	
	Post information on the administrator site that is dedicated to administrators in developmental disabilities	Kelcey Matt Rachel	<b>June 15, 2010</b>	Products Visits and downloads in this section of the website		
	Create links to already existing information in SWPBS for district administrators-should this be a category on PBS Kansas Admin site)	Shonda Rachel	<b>June 15, 2010</b>	<ul style="list-style-type: none"> <li>Website stats</li> </ul>		
Develop a new system for disseminating folders (both online and hard copies)	Create dedicated introductions for different stakeholder groups and provide guidance for organizing online folders <ul style="list-style-type: none"> <li>Early childhood</li> <li><b>KITS Website</b></li> <li>SWPBS</li> <li>Adult services</li> </ul> <b>Breakout the intro info</b>	<b>Kristin James</b>	<b>Spring 2011</b>	<ul style="list-style-type: none"> <li>Packets requested</li> <li>Online visits and downloads in each section of the website</li> </ul>		

	<p><b>into categories on the website</b></p> <p><b>Identifying contacts throughout the state- Go through Health Care Policy and disseminate folders through the waiver programs.</b></p> <p><b>Build packets- content EC group will get together and look at the KITS information</b></p> <p><b>Develop a process for Linda T. to request materials for activities at Greenbush. (Greenbush has grant activities going on for the next three years and this could be an opportunity to disseminate information. )</b></p>	<p><b>Kelcey Kristin EC group</b></p> <p><b>Matt Nick Kelcey</b></p> <p><b>Laurie Sherrie Phoebe Sabra</b></p> <p><b>Linda Trembly</b></p>	<p><b>Fall 2010</b></p> <p><b>June 15, 2010</b></p> <p><b>June 15, 2010</b></p> <p><b>June 15, 2010</b> <b>Develop a process for Linda to request materials for activities</b></p>			
	<p>Organize a section on pbskansas.org dedicated to introductory online folders so people can print off their own folders for dissemination purposes <i>See above</i></p>	<p>James Rachel Kristin</p>	<p><b>June 15, 2010</b></p>	<ul style="list-style-type: none"> <li>Website visits</li> </ul>	<p>May, 1, 2010</p>	
<p>Increase the amount of information available for stakeholder groups</p>	<p>Create a small working team that will create an action plan for developing content for</p>	<p><b>Darla Nelson- Metzger (Families Together)</b></p>	<p><b>June 15, 2010</b> <b>Next meeting- bring resources that</b></p>	<ul style="list-style-type: none"> <li>Action plan documenting steps</li> <li>Products for posting on pbskansas.org</li> </ul>		

	families on pbskansas.org See above	Grace Francis	already exist	<ul style="list-style-type: none"> <li>Website visits and downloads in the new family section of pbskansas.org</li> </ul>		
	<b>Create a small working team that will create an action plan for early childhood.</b>	Laurie Sherrie Phoebe Sabra	Fall 2010	<ul style="list-style-type: none"> <li></li> </ul>		
	Create a small working team that will create an action plan for developing more content in the adult services section of pbskansas.org	Kelcey Matt Martha H. Peter Tandy	June 15, 2010	<ul style="list-style-type: none"> <li>Action plan documenting steps</li> <li>Products for posting on pbskansas.org</li> <li>Website visits and downloads in the new adult services section of pbskansas.org</li> </ul>		
Make contact with leaders in every higher education and college setting in Kansas	<p>Create an action plan to share information about PBS with different colleges that includes:</p> <ul style="list-style-type: none"> <li>Names of universities and colleges targeted</li> <li>Flyers and other information to share about online resources</li> <li>Documentation process that shows person to person contact with an individual(s) from the colleges/universities in the list</li> <li><b>Create a section on PBS Kansas</b></li> </ul>	Grace Francis Kelcey Schmitz Rachel Peter Shonda	June 15, 2010	<ul style="list-style-type: none"> <li>Document that lists universities and colleges targeted</li> <li>Website stats</li> </ul>		

	<b>where members can report action plan steps/ or other data (such as person to person contact, pbs awareness activities)</b>	<b>Kristin James Kelcey</b>				
Increase the active participation of higher education professionals in PBS-Kansas	Increase the number of higher education professionals attending PBS-Kansas events by extending invitations systematically and advertising regional and statewide events	<b>Grace Francis Kelcey Schmitz</b>	<b>April 2<sup>nd</sup> - KUPD</b>	<ul style="list-style-type: none"> <li><b>PBS Kansas meeting sign in sheets</b></li> </ul>		
Increase opportunities for university students to participate in PBS services cross categories (gen ed, early childhood special ed)	<p>Establish a relationship between one department in a college or university and encourage opportunities for students to visit settings where PBS is being implemented</p> <p>Create a list of guest lectures and provide to faculty at area higher ed institutions. (put on website)</p> <p>Getting hooked up with Community colleges/PSU- certificate for behavior</p>	<p><b>Grace Francis Kelcey Schmitz</b></p> <p><b>Linda will get contact names and information</b></p>	<p><b>Fall 2010</b></p> <p><b>June 15, 2010</b></p> <p><b>June 15, 2010</b></p>	<ul style="list-style-type: none"> <li>PBS Kansas Member reports</li> <li>Document Action plan steps</li> </ul>		

		<b>for the PSU certification</b>				
--	--	--------------------------------------	--	--	--	--

**APBS Working Action Plan 2010 – 2013**

Goal 2: Develop standards and framework for implementing PBS in Kansas

<b>Goal Overview</b>	<b>Objectives</b>	<b>Who</b>	<b>Completion Target Date</b>
	<ol style="list-style-type: none"> <li>1. Review existing fidelity information and other materials (e.g., including documents such as Fixsen et al., 2005, “What Works” Briefs (SOEFL), etc. and create a resource on the website that describes the essential features of PBS implementation using a 3-tiered prevention model with examples from different systems and links to help learners find resources.</li> <li>2. Create PBS-Kansas policies for designating which exemplary stories and examples from Kansas organizations would be placed online. Decide how PBS-Kansas will address issues related to individual marketing and advertising.</li> <li>3. Assess Standards of practice indicators for a variety of programs using PBS to delineate good exemplars to put on the website</li> <li>4. Organizations interested in improving fidelity of PBS implementation and outcome evaluation measures are able to access trainings and info about how to <a href="http://www.pbskansas.org">www.pbskansas.org</a>.</li> <li>5. Evaluation data are summarized across systems and presented (e.g. districts implementing school-wide PBS, adult service organizations presenting Tier 3 in aggregate)</li> </ol>	PBS- Kansas Team	3 Years



## Breakdown of Objectives for Goal 2

Black = Reorganized existing action steps  
 Blue = Rachel's thoughts based on Logic Model

Objectives	Actions	Who	Target Date to Present	Types of Data Collected to Evaluate Objective	Date Each Step Was Completed	Document Date Objective was Completed
Review existing fidelity information and other materials (e.g., including documents such as Fixsen et al., 2005, "What Works" Briefs (SOEFL), etc. and create a resource on the website that describes the essential features of PBS implementation using a 3-tiered prevention model with examples from different systems and links to help learners find resources.	Schedule a meeting to review current PBS Kansas documents, fidelity of implementation research and other documents and create an action plan for designing resource materials that guide implementation of a 3 tier model					
	Create a first draft to share with PBS Kansas Members that will be placed online					
	Discuss what implementation examples exist for different populations (e.g. early childhood, SWPBS) and review current resources already available on PBS Kansas.					
	Send out a request for experts to review materials and provide					

	guidance on how to proceed with the information and with policies for placing exemplars online					
2. Create PBS-Kansas policies for designating which exemplary stories and examples from Kansas organizations would be placed online. Decide how PBS-Kansas will address issues related to individual marketing and advertising.	Use information gathered from expert review of fidelity of implementation guidelines to draft policy guideline					
	Share a draft of policy guidelines with PBS Kansas members and revise					
	Place guidelines online					
3. Assess Standards of practice indicators for a variety of programs using PBS to delineate good exemplars to put on the website	Create a committee and/or review process for deciding which exemplars will be placed online					
	Present results to PBS Kansas members for final decision					
4. Organizations interested in improving fidelity of PBS implementation and outcome evaluation measures are able to access trainings and info about how to www.pbskansas.org	Discuss how the website will be redesigned to emphasize the fidelity of implementation resources and create an action plan for placing materials online					
	Create a draft website page with new edits prior to posting online					
	Create a plan for evaluating the effectiveness and use of					

	<u>materials</u>					
Evaluation data are summarized across systems and presented (e.g. districts implementing school-wide PBS, adult service organizations presenting Tier 3 in aggregate)	<u>Invite current PBS Kansas members who provide training and technical assistance to a series of meetings where each group/person will present de-identified evaluation data</u>					
	<u>Create an action plan for summarizing data across projects</u>					
	<u>Present results of meetings to PBS Kansas members in a powerpoint presentation and discuss next steps</u>					
	<u>Organize a document summarizing PBS evaluation data</u>					

**APBS Working Action Plan 2010 – 2013**

Goal 3: Communicate across systems to facilitate interagency collaboration of events, projects, planning efforts and agencies

Goal Overview	Objectives	Who	Completion Target Date
<p>Communicate across systems to facilitate interagency collaboration of events, projects, planning efforts and agencies</p>	<ol style="list-style-type: none"> <li>1. Create a document that lists all state funds dedicated to PBS implementation in Kansas and invite each project/group to participate in a plan to summarize and present evaluation data. The document will include evaluation data that summarizes data across 1-2 projects and/or organizations (e.g. example of 4 districts implementing school-wide PBS, 3 tertiary organizations create plan to share aggregate PBS planning outcome data).</li> <li>2. Identify state agencies not involved in PBS-Kansas and increase participation in PBS-Kansas by 2 new state agencies or organizations (e.g. Families Together, Disability Rights)</li> <li>3. Increase family involvement in PBS-Kansas and invite 1-2 individuals to participate in Community Forum</li> <li>4. <b>Bring findings from Challenging Behavior and Person-centered Plan study</b> and organize a Community PBS Forum to share information about how funds are used now to implement PBS and how the state might be able to leverage existing funds. The purpose of the event would be to increase awareness statewide and to encourage statewide planning. Examples of how evaluation data can be summarized and presented to increase data-based decision making will be provided and an action plan for next steps will be documented.</li> <li>5. Create an action plan for assessing underserved/under-represented people and areas of the state and design a plan to develop active participation in PBS-Kansas</li> <li>6. Create 2 regional meetings that create a community of practice and interagency PBS action planning</li> </ol>		

### Breakdown of Objectives for Goal 3

Objectives	Actions	Who	Target Date to Present	Types of Data Collected to Evaluate Objective	Date Each Step Was Completed	Document Date Objective was Completed
<p>Create a document that lists all state funds dedicated to PBS implementation in Kansas and invite each project/group to participate in a plan to summarize and present evaluation data. The document will include evaluation data that summarizes data across 1-2 projects and/or organizations (e.g. example of 4 districts implementing school-wide PBS, 3 tertiary organizations create plan to share aggregate PBS</p>	<p>*Contact state professionals from education, child welfare, mental health, and developmental disability asking about funds dedicated to PBS</p>					
	<p>* Conduct an online search for evidence of PBS projects funded by the state</p>					
	<p>* Invite professionals to meet to discuss how evaluation data are collected by each group and how data may be summarized to show effectiveness of PBS in Kansas</p>					
	<p>* Write a report that will summarize findings and share with PBS-Kansas members</p>					
	<p>*Create a plan for</p>					

planning outcome data).	sharing the summarized data with state professionals					
Identify state agencies not involved in PBS-Kansas and increase participation in PBS-Kansas by 2 new state agencies or organizations (e.g. Families Together, Disability Rights)	*Schedule time during a PBS-Kansas meeting to share information about who already attends meetings and past representation					
	* Brainstorm ideas to invite 2 new state professionals to PBS-Kansas	Small group at June 2010 PBS Kansas meeting	Fall 2010	Roster of attendees	June 2010	
	*Identify a member who will make contact with each of the individuals and share information about PBS-Kansas	Small group at June 2010 PBS Kansas meeting	Fall 2010	Roster of attendees	June 2010	
	*Identify Johnson County professionals who attend the KIPBS tier 3 training and invite them to the next meeting					
Increase family involvement in PBS-Kansas and invite 1-2 individuals to participate in Community Forum	* A written proposal will be created to advertise the need for family involvement and members will try to obtain donations to offset the cost family members incur to attend meetings (travel, time off, etc.)		Winter 2011			
	*Schedule a brainstorming session during PBS-Kansas to discuss how meetings could be reorganized to increase family participation					

Organize a Community PBS Forum to share information about how funds are used now to implement PBS and how the state might be able to leverage existing funds. The purpose of the event would be to increase awareness statewide and to encourage statewide planning. Examples of how evaluation data can be summarized and presented to increase data-based decision making will be provided and an action plan for next steps will be documented.	*Create a purpose statement and agenda for the community Forum					
	*Identify date, location, and create a flyer to advertise the event					
	*Brainstorm with PBS-Kansas members who should attend the Forum					
	*Decide who will present data and who will facilitate the meeting					
Create an action plan for assessing underserved/under-represented people and areas of the state and design a plan to develop active participation in PBS-Kansas	*Brainstorm at a PBS-Kansas meeting about how to reorganize the meeting process to ensure that travel is not a problem for those interested in participating in PBS-Kansas	June 2010	Fall 2010	Video conference meetings	June 2010	
	*Document the action plan for increasing participation and include this in an annual PBS-Kansas report					
Create 2 regional meetings that create	*Consider regionalizing PBS-Kansas meetings	June 2010	Fall 2010	Meeting notes from Regional planning	November 2009/March	

a community of practice and interagency PBS action planning	with initial group functioning as a communication link with regional communities of practice-link this to action step 5				2010	